SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance Consent

AGENDA ITEM: 5 – U DATE: April 2-3, 2025

SUBJECT

Capital Projects List

CONTROLLING STATUTE, RULE, OR POLICY

<u>SDCL</u> § 5-14-1 – Classification of Capital Improvements

SDCL § 5-14-2 – Supervision by Bureau of Administration of capital improvement projects Payment of appropriated funds

SDCL § 5-14-3 – Preparation of plans and specifications for capital improvements - State building committees - Approval by board or commission in charge of institution BOR Policy 6.4 – Capital Improvements

BACKGROUND / DISCUSSION

The attached list identifies the current capital improvement projects within the Board of Regents system and each project's regental building committee representative, estimated dollar amount, the source of funds, and the current status.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. As a reminder, the review and approval steps for capital projects are as follows:

- 1. Submission of Preliminary Facility Statement for Board approval (proposal and justification).
- 2. Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins the architect evaluation process and the Building Committee interviews and selects the architect.
- 3. Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).
- 4. Legislative approval is required for all facilities outside of the auxiliary system and can be sought when funding is available or will be part of the Board's Ten-Year Plan.

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- 5. Final Design Plan presented to Building Committee for initial approval prior to Board approval.
- 6. Final Design Plan submitted for Board approval.
- 7. The Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
- 8. The Board approves bid if there are substantive changes from Program Plan.

IMPACT AND RECOMMENDATIONS

Not applicable.

ATTACHMENTS

Attachment I – Capital Projects List

South Dakota Board of Regents Capital Improvement Projects - April 2025

		Legislative	Fund	Legislative / Approved	Most Recent	Current Project	Projected Completion	
Facility Name	Ten-Year Plan	Action / YR	Type	Amount	Board Action	Status	Date	Rep.
CADEMIC FACILITIES Black Hills State University								
BHSU-RC Addition & Renovation for West River Nursing		SB43-2022	ARPA HEFF	\$8,000,000 \$5,114,644	Dec. 23 Design Plan	Construction	2025	Partridge
		SB172-2023	Private General	\$2,000,000 <u>\$1,500,000</u> \$16,614,644				
Dakota State University								
DSU-ARL		SB130-2022	Private	\$62,500,000	Dec-23 Design Plan	Construction	2026	Rave
Athletics Events Center		HB1021-2022	Private	\$40,500,000	Mar-22 Design Plan	Construction	2024	Rave
Madison Cyber labs (MadLabs)		HB1057-2018	Private	\$18,000,596	Oct-17 Design Plan	Completed	March-2020	Rave
Northern State University								
Regional Sports Complex		HB1037-2019	Private	\$33,000,000	Jun-19 Design Plan	Final Inspection	2021	Morrison
Lincoln Hall Replacement		SB44-2022 SB173-2023	ARPA Capital Projects Funds General Funds Auxiliary Plant Funds	\$29,500,000 \$1,500,000 <u>\$450,000</u> \$31,450,000	Dec-23 Design Plan	Construction	2025	Frederick
Gerber Hall Renovation		HB1049-2023	General Funds HEFF/General FundsM&R Match	\$2,500,000 \$2,500,000 \$5,000,000	Apr-24 Design Plan	Construction	2025	Frederick
South Dakota School of Mines and Technology								
Nucor Mineral Industries Building		SB156-2021 SB33-2023	Private Local State	\$12,000,000 \$6,400,000 \$23,400,000 G	Dec-21 Facility Design MP Approved by BC	Final Inspection	2024	Partridge
				\$41,800,000				
Music Center (Old Gym) Renovation			Private		Oct-14 Facility Stmt	Planning	TBD	Dittman
Student Innovation Center			Private		Jun-14 Facility Stmt	A/E Selection	TBD	Lochner
Stadium Renovation			HEFF Funds Local Private		Dec-19 Facility Stmt	A/E Selection	TBD	Lochner
South Dakota State University								
Cottonwood Range and Livestock Field Station		SB 84 - 2022	General Funds Grant Funding	\$6,000,000 \$1,500,000 \$7,500,000	Aug-24 Design Plan	Construction	2025	Partridge
McFadden Northern Plains Biostress		HB 1049 - 2023	General Funds HEFF M&R/Other	\$6,000,000	May 2024 Program Plan/Design Plan (Revised)	Construction	2026	Roberts
Rodeo Grounds Practice Facility			Private	TBD	Apr-20 Facility Stmt	Planning		Rasmussen
SJ Marshall Center - Addition, Phase 2		HB1022-2022	Private Local HEFF M&R	\$44,000,000 \$4,000,000 \$6,000,000	Dec-21 Design Plan (Revised)	Construction	2024	Roberts
Soccer Competition Venue			Donations	\$54,000,000 TBD	Dec-23 Facility Stmt	Planning	TBD	TBD
South Dakota Art Museum-New Construction			Donations	TBD	Mar-22	Planning	TBD	TBD

South Dakota Board of Regents Capital Improvement Projects - April 2025

Fund

Legislative

Legislative /

Approved

Most Recent

Building

Projected

Completion Committee

Current

Project

	Facility Name	Ten-Year Plan	Action / YR	Type	Amount	Board Action	Status	Date	Rep.
Ī						Facility Stmt			
	Swine Unit - Wean To Finish Barn Addition			Donations	TBD	Dec-24 Facility Stmt	Planning	TBD	TBD
	The Barn Renovation (replaces the Visual Arts Project in the 2012 Capital Project)	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds Private	\$7,500,000 \$3,315,000	Jun-2020 Facility Stmt	Planning	TBD	Frederic
	(\$10,815,000	,			
	Transient Animal Facility		HB1032-2023	Insurance	\$1,400,000	Dec-23 Facility Stmt	Planning	2026	Exempte
-	Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds	\$5,000,000	Mar-16	Phased Project	2029	Roberts
	, , ,			HEFF M&R	\$5,043,000 \$10,043,000	Program Plan	Design & Construction		
ersity of	South Dakota								
	Health Science Building		SB40-2020	HEFF Bond	\$7,500,000	Oct-21	Construction	2022	Partridge
				M&R Bond	\$5,000,000	Design Plan			
				One-Time State Funds	\$5,000,000	(Revised)			
				Private Funds	\$4,500,000				
				Local Funds	\$875,000				
L					\$22,875,000				
	South Dakota Union Renovation			One-Time State Funds	\$3,430,000	Mar-23	Construction	2024	TBD
				M&R HEFF	\$54,631	Design Plan			
				M&R General	\$4,335,369				
					\$7,820,000				
	Churchill-Haines Building Renovation			One-Time FY25 M&R HEFF Funds	\$9,015,027	Apr-24	Bid	2027	Rasmuss
				Campus M&R	\$1,034,973	Facility Stmt			
						1 acmity Sunt			
				Local Funds	\$350,000	1 active Sunt			
						1 acmy Sum			
	CILITIES University New Residence Hall & Student Life Facility				\$350,000 \$10,400,000 \$12,000,000 \$500,000	Dec-19	Completed	Aug-21	Roberts
ta State	University New Residence Hall & Student Life Facility			Local Funds Auxiliary Bonds	\$350,000 \$10,400,000 \$12,000,000		Completed	Aug-21	Roberts
ta State	University New Residence Hall & Student Life Facility School of Mines and Technology			Local Funds Auxiliary Bonds Private	\$350,000 \$10,400,000 \$12,000,000 \$500,000 \$12,500,000	Dec-19 Design Plan	•		
ta State	University New Residence Hall & Student Life Facility			Local Funds Auxiliary Bonds	\$350,000 \$10,400,000 \$12,000,000 \$500,000	Dec-19	Completed Construction	Aug-21	
ta State	University New Residence Hall & Student Life Facility School of Mines and Technology			Local Funds Auxiliary Bonds Private	\$350,000 \$10,400,000 \$12,000,000 \$500,000 \$12,500,000	Dec-19 Design Plan Aug-24	•		
ta State	New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition			Local Funds Auxiliary Bonds Private	\$350,000 \$10,400,000 \$12,000,000 \$500,000 \$12,500,000	Dec-19 Design Plan Aug-24	•		Morrison
ta State	University New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University			Local Funds Auxiliary Bonds Private Private	\$350,000 \$10,400,000 \$12,000,000 \$500,000 \$12,500,000	Dec-19 Design Plan Aug-24 Design Plan	Construction	2026	Morriso
ta State	University New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University			Auxiliary Bonds Private Private Private (Food Serv Provider)	\$350,000 \$10,400,000 \$12,000,000 \$500,000 \$12,500,000 \$10,206,000	Dec-19 Design Plan Aug-24 Design Plan Oct-22	Construction	2026	Morrison
ta State	University New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University			Auxiliary Bonds Private Private Private (Food Serv Provider) Revenue Bonds	\$350,000 \$10,400,000 \$12,000,000 \$500,000 \$12,500,000 \$10,206,000 \$8,190,000 \$8,000,000	Dec-19 Design Plan Aug-24 Design Plan Oct-22	Construction	2026	Morrison
ta State	University New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University			Auxiliary Bonds Private Private Private (Food Serv Provider) Revenue Bonds Auxilary	\$12,000,000 \$10,400,000 \$12,000,000 \$500,000 \$12,500,000 \$10,206,000 \$8,190,000 \$8,000,000 \$1,810,000	Dec-19 Design Plan Aug-24 Design Plan Oct-22 Facility Stmt	Construction	2026	Morrison
n Dakota	New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University Larson Commons Renovation - Phased Project University Student Union Renovations & Remodeling - Phase 4			Auxiliary Bonds Private Private Private Private (Food Serv Provider) Revenue Bonds Auxilary Total	\$350,000 \$10,400,000 \$10,400,000 \$500,000 \$12,500,000 \$10,206,000 \$8,190,000 \$8,190,000 \$18,10,000 \$18,000,000	Dec-19 Design Plan Aug-24 Design Plan Oct-22 Facility Stmt	Construction	2026	Morrison
n Dakota	New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University Larson Commons Renovation - Phased Project University Student Union Renovations & Remodeling - Phase 4			Auxiliary Bonds Private Private Private Private Private Private (Food Serv Provider) Revenue Bonds Auxilary Total General Activity Fees	\$350,000 \$10,400,000 \$10,400,000 \$500,000 \$12,500,000 \$10,206,000 \$8,190,000 \$8,000,000 \$18,100,000 \$18,000,000 \$17,920,300	Dec-19 Design Plan Aug-24 Design Plan Oct-22 Facility Stmt Jun-23 Program Plan	Construction Construction Design	2026	Morriso: Roberts
n Dakota	New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University Larson Commons Renovation - Phased Project University Student Union Renovations & Remodeling - Phase 4		SR42-2022	Auxiliary Bonds Private Private Private (Food Serv Provider) Revenue Bonds Auxilary Total General Activity Fees Auxiliary Funds	\$350,000 \$10,400,000 \$10,400,000 \$12,000,000 \$12,500,000 \$10,206,000 \$8,190,000 \$1,810,000 \$1,810,000 \$7,920,300 \$5,000,000	Dec-19 Design Plan Aug-24 Design Plan Oct-22 Facility Stmt Jun-23 Program Plan	Construction	2026	Morrison Roberts
n Dakota	New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University Larson Commons Renovation - Phased Project University Student Union Renovations & Remodeling - Phase 4		SB42-2022	Auxiliary Bonds Private Private Private (Food Serv Provider) Revenue Bonds Auxilary Total General Activity Fees Auxiliary Funds Auxiliary Bonds	\$350,000 \$10,400,000 \$10,400,000 \$10,400,000 \$500,000 \$12,500,000 \$10,206,000 \$8,000,000 \$1,810,000 \$7,920,300 \$5,000,000 \$3,900,000 \$3,900,000	Dec-19 Design Plan Aug-24 Design Plan Oct-22 Facility Stmt Jun-23 Program Plan Jun-22 Design Plan	Construction Construction Design	2026	Morriso: Roberts
n Dakota	New Residence Hall & Student Life Facility School of Mines and Technology Surbeck Center Addition State University Larson Commons Renovation - Phased Project University Student Union Renovations & Remodeling - Phase 4		SB42-2022	Auxiliary Bonds Private Private Private (Food Serv Provider) Revenue Bonds Auxilary Total General Activity Fees Auxiliary Funds	\$350,000 \$10,400,000 \$10,400,000 \$12,000,000 \$12,500,000 \$10,206,000 \$8,190,000 \$1,810,000 \$1,810,000 \$7,920,300 \$5,000,000	Dec-19 Design Plan Aug-24 Design Plan Oct-22 Facility Stmt Jun-23 Program Plan	Construction Construction Design	2026	Roberts Roberts Roberts

South Dakota Board of Regents Capital Improvement Projects - April 2025

				Legislative /		Current	Projected	Building
		Legislative	Fund	Approved	Most Recent	Project	Completion	Committee
Facility Name	Ten-Year Plan	Action / YR	Type	Amount	Board Action	Status	Date	Rep.
				\$31,250,000				

Board Action:Project Status:1) Preliminary Facility Statement1) Planning2) Facility Program Plan2) A/E Selection3) Design3) Design4) Bid - Board approves substantive changes from program Plan4) Bid5) Construction5) Construction